

## Cottesmore Parish Council

### Budget for 2021/22

	2019/20 Actual	2020/21 Predicted	£
Administration	931	850	1,000
Capital Items	52	240	1,000
Chairman's Allowance	485	18	500
Churchyard & Clock	1,500	1,500	1,500
Clerk's Salary	7,262	7,448	8,000
Cottesmore Amateurs FC	0	0	1,000
Donations	260	80	500
Election Expenses	240	0	500
Gardens	1,160	1,220	1,500
Grants	190	0	2,615
Grass Cutting	3,176	3,094	7,500
Insurance	598	500	600
Play Areas & Multi- Court Maint.	1,035	500	7,000
Play Equipment Sinking Fund	3,000	3,000	3,000
Repairs & Renewals	1,390	540	1,500
Roadman	1,441	1,868	2,000
Street Lighting Contribution	0	3,650	2,000
Subscriptions	680	750	800
Training	175	110	500
Village Hall	12,654	7,621	0
Village Link	0	0	0
Miscellaneous	2,442	1,150	2,500
Contingency	0	0	600
Allotments	0	15,000	1,000
<b>Total</b>	<b>38,671</b>	<b>49,139</b>	<b>47,115</b>
Less Projected Income			11,025
			36,090
From Reserves			7,190
Precept to be requested			28,900
Projected Income includes			
RCC contribution to grass cutting			7,500
Bank Interest			5
VAT Recoverable			2,000
Rents and Wayleaves			320
Allotment Rents			1,200

